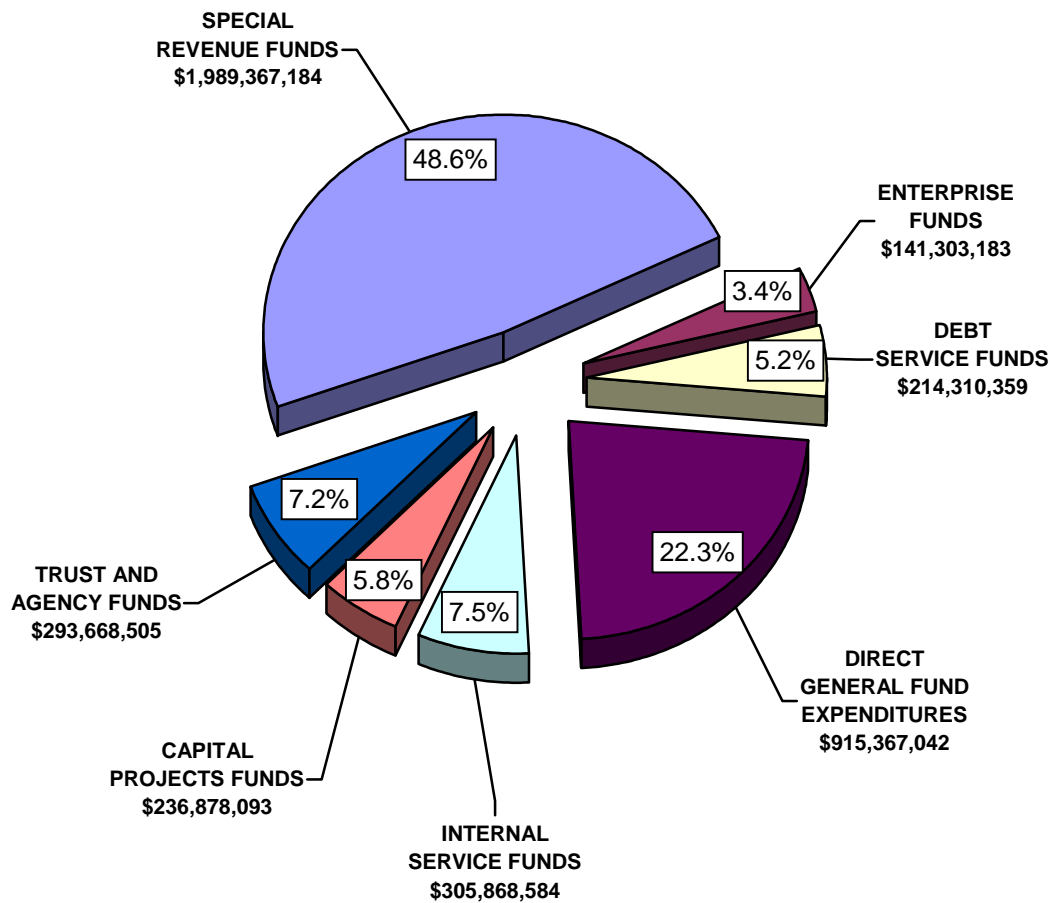


BUDGET HIGHLIGHTS

FY 2003 EXPENDITURES ALL FUNDS



TOTAL EXPENDITURES = \$4,096,762,950